

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of  
Mt. Moriah Cemetery #17

2011 State of Kansas  
Special District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2011; and  
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	17-330	4	14,867	7,126	2,813
Debt Service	10-113				
Totals	xxxxxxxxxxxx		14,867	7,126	2,813

Budget Summary	5		
Neighborhood Revitalization Rebate		Is a Resolution required?	No
Resolution			

Final Assessed Valuation:	County Clerk's Use Only
Neosho County	1,531,011
Allen County	1,002,660
0	
0	
0	
Total Assessed Valuation	2,533,671

November 1st Valuation

**Assisted by:**

R Neely

**Address:**

Attest: OCTOBER 18, 2010

Kendal Z Neely  
County Clerk

A. Carlson  
 Lester Grinnell  
 Chas. Sawyer  
 Len. B. H. Ayers

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>7,126</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>7,126</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	<u>43,493</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	<u>56,964</u>
5b. Personal Property 2009	- _____	<u>62,315</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>45,440</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>88,933</u>
8. Total Estimated Valuation July, 1,2010	<u>2,536,243</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,447,310</u>
10. Factor for Increase (7 divided by 9)		<u>0.03634</u>
11. Amount of Increase (10 times 3)	+ \$	<u>259</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>7,385</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>7,385</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mt. Moriah Cemetery #17  
Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	7,126	1,010	18	130	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,126	1,010	18	130	0

County Treas MVT Estimate 1,010

County Treas RVT Estimate 18

County Treas 16/20 M Vehicle Tax Estimate 130

County Treas Slider Estimate 0

MVT Factor 0.14173

RVT Factor 0.00253

16/20M Factor 0.01824

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,417	10,479	6,922
Receipts:			
Ad Valorem Tax		7,126	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,010
Recreational Vehicle Tax			18
16/20M Vehicle Tax			130
LAVTR			0
Slider			0
In Lieu of Taxes			
Receipts	8,177		
Sale of Lots	1,200		
Interest on Idle Funds	14		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,391</b>	<b>7,126</b>	<b>1,158</b>
<b>Resources Available:</b>	<b>16,808</b>	<b>17,605</b>	<b>8,080</b>
Expenditures:			
operations	1,645	1,800	2,500
Mowing	4,000	7,900	9,900
Stone Maintenance	227	400	1,827
Road Repairs	107	195	240
Insurance	350	388	400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,329</b>	<b>10,683</b>	<b>14,867</b>
Unencumbered Cash Balance Dec 31	10,479	6,922	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	9,400	13,058	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Mt. Moriah Cemetery #17  
Neosho County

will meet on October 12th, 2010 at 5:30 P.M. at Grant Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Leon Cuppett's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	6,329	2.891	10,683	2.900	14,867	7,126	2.810
Debt Service							
Totals	6,329	2.891	10,683	2.900	14,867	7,126	2.810
Less: Transfers	0		0		0		
Net Expenditures	6,329		10,683		14,867		
Total Tax Levied	7,000		7,126		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	2,478,952		2,457,044		2,536,243		

### Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Leon Cuppett

Clerk

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September 30, 2010



(Published in The Erie Record, September 30, 2010)

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Neosho County, KS  
will meet on October 12th, 2010 at 7:00 P.M. at Neosho County Courthouse for the purpose of hearing and  
considering adoption of proposed budget for the year ending September 30, 2011 and the amount of tax to be levied.  
Detailed budget information is available at Neosho County Courthouse and will be available at this hearing.  
Proposed Budget 2011: \$1,000,000.00. Estimated Tax Rate: \$0.0015 per \$100 of assessed value.

FUND	Fiscal Year 2010 Actual		Fiscal Year 2011 Proposed		Fiscal Year 2011 Proposed	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Tax Rate
General	1,000,000	0.0015	1,000,000	0.0015	1,000,000	0.0015
Public Safety	0	0	0	0	0	0
Health	0	0	0	0	0	0
Human Resources	0	0	0	0	0	0
Community Development	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,000,000	0.0015	1,000,000	0.0015	1,000,000	0.0015

Outstanding Indebtedness		2010	2011	2012
General Obligation Bonds		0	0	0
Revenue Bonds		0	0	0
Other		0	0	0
Amount Paid Prior		0	0	0
Total		0	0	0

\*Tax rates are expressed in mills.  
Neosho County Clerk  
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	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Tax Rate
General	1,000,000	0.0015	1,000,000	0.0015	1,000,000	0.0015
Public Safety	0	0	0	0	0	0
Health	0	0	0	0	0	0
Human Resources	0	0	0	0	0	0
Community Development	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,000,000	0.0015	1,000,000	0.0015	1,000,000	0.0015

Outstanding Indebtedness		2010	2011	2012
General Obligation Bonds		0	0	0
Revenue Bonds		0	0	0
Other		0	0	0
Amount Paid Prior		0	0	0
Total		0	0	0

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	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Tax Rate
General	1,000,000	0.0015	1,000,000	0.0015	1,000,000	0.0015
Public Safety	0	0	0	0	0	0
Health	0	0	0	0	0	0
Human Resources	0	0	0	0	0	0
Community Development	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,000,000	0.0015	1,000,000	0.0015	1,000,000	0.0015

\*Tax rates are expressed in mills.  
Neosho County Clerk  
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Mt. Moriah Cem #17  
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Randall Neely  
Neosho County Clerk